



STATE OF MISSISSIPPI
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING

PHIL BRYANT
GOVERNOR

ALBERT SANTA CRUZ
COMMISSIONER

July 1, 2015

Karl Banks, President
Madison Co. Board of Supervisors
P.O. Box 608
Canton, MS 39046

Subject: Project Number: 14DC1451
 Program: Justice Assistance Grant (JAG)
 Effective Date: 1 July 15

Dear Mr. Banks:

We are pleased to inform you that the Division of Public Safety Planning has approved your request to modify sub-grant # 14DC1451 (Drug Court). The overall budget (**\$92,050.24**) of the grant has not changed, only the breakdown of line items listed.

Enclosed is a Modification Signature Sheet with the approved modifications detailed on the Cost Summary Support Sheet. Please have an original signature (*in blue ink*) placed on the Signature Sheet (with the Budget Summary and Cost Summary initialed) and return them to Public Safety Planning. Please maintain a copy for your records. You may proceed with any expenditure agreed upon.

Also enclosed is a new worksheet reflecting the modifications.

Sincerely,

A handwritten signature in blue ink that reads "Tim Wilkinson".

Tim Wilkinson
Program Manager

**Division of Public Safety Planning
 MODIFICATION SIGNATURE SHEET
 Office of Justice Programs
 1025 Northpark Drive
 Ridgeland, Mississippi 39157
 (601) 977-3700**

1. Subgrantee's Name, Address, & Phone Number: Madison Co. Juvenile Drug Court P.O. Box 608 Canton, MS 39046 228-214-3521 adnisbett@gmail.com	2. Effective Date: 1 July 15 3. Subgrant Number: 14DC1451 4. Modification Number: 1 5. Grant Identifier (Funding Source & Year): 2014-MU-BX-0984 6. Beginning & Ending Dates: 1/1/15 – 12/31/15
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7. As a result of this modification, funds obligated are changed as follows:

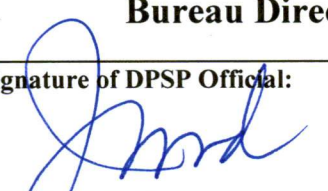
1. Decrease Personnel by \$1,900.00, from \$68,500 to \$66,600.00
2. Decrease Fringe by \$3,673.35, from \$23,550.24 to \$19,876.89
3. Create Travel and increase by \$2,900.00
4. Create Operating Expense and increase by \$2,273.35
5. Create Contractual Services and increase by \$400.00

NO CHANGE IN OVERALL BUDGET

8. The above subgrant is hereby modified as follows:

Budget Category	Current Budget	Change		New Budget
		Federal	State/Local	
Personnel	\$ 68,500.00	\$ (1,900.00)		\$ 66,600.00
Fringe Benefits	\$ 23,550.24	\$ (3,673.35)		\$ 19,876.89
Equipment				
Travel		\$ 2,900.00		\$ 2,900.00
Operating Expenses		\$ 2,273.35		\$ 2,273.35
Contractual Services		\$ 400.00		\$ 400.00
Miscellaneous				
Indirect Costs				
TOTAL	\$ 92,050.24	0.00		\$ 92,050.24

9. Except as hereby modified, all terms and conditions of the subgrant remain unchanged.

AGENCY APPROVAL	SUBGRANTEE ACCEPTANCE
10. Typed Name & Title of Approving DPSP Official: <p style="text-align: center;">Joyce Word Bureau Director</p>	11. Typed Name & Title of Authorized Subgrantee Official: <p style="text-align: center;">Karl Banks President, Madison Co. BOS</p>
12. Signature of DPSP Official:  Date: 7/1/15	13. Signature of Authorized Subgrantee Official: Date:

PUBLIC SAFETY PLANNING BUDGET SUMMARY

1. Applicant Agency: Madison Co. Juvenile Drug Court						
2. Subgrant Number	3. Grant Identification Number	4. Beginning Date	5. Ending Date			
14DC1451	2014-MU-BX-0984	1 Jan. 15	31 Dec. 15			
6. Submitted as part of (Check One):	A. Funding Request:	B. Modification Number:	C. Modification Effective Date:			
		1	1 July 15			
7. Funding Sources						
8. For DPSP Use Only	9. Activity	Federal	State	Program Income	Other (Local-Private)	Total
	Juvenile Drug Court	\$ 92,050.24				\$ 92,050.24
TOTAL		\$ 92,050.24				\$ 92,050.24

PUBLIC SAFETY PLANNING COST SUMMARY SUPPORT SHEET

1. Applicant Agency: Madison Co. Juvenile Drug Court					Page 1 of 1		
2. Subgrant Number		3. Grant Identifier Number		4. Beginning Date		5. Ending Date	
14DC1451		2014-MU-BX-0984		1 Jan. 15		31 Dec. 15	
6. Activity: Drug Court							
7. For DPSP USE ONLY	8. Category	10. Description of Item and/or Basis for Evaluation			11. Budget		
	9. Line Item				Federal	All Other	Total
	PERSONNEL	Case Manager – Charles Humphreys @ 42,500 Counselor – TBH @ 20,500 Compliance Officer – Ryan Wigley @ 3,600			\$ 66,600.00		\$ 66,600.00
	FRINGE BENEFITS	FICA @ 7.65% 5,094.90 Retirement @ 15.75% x \$46,100 7,260.75 Health insurance @ \$595.30 x 12 7,143.60 Vision @ \$31.47 x 12 377.64			\$ 19,876.89		\$ 19,876.89
	TRAVEL	Mileage @ .50/mile - Not to exceed			\$ 2,900.00		\$ 2,900.00
	OPERATING EXPENSE	Drug testing supplies @			\$ 2,273.35		\$ 2,273.35
	CONTRACTUAL	Shipping @			\$ 400.00		\$ 400.00
TOTAL					\$ 92,050.24		\$ 92,050.24

Cost Reimbursement Request

Project Title:	Juvenile Drug Court			
Sub-grant Name:	Madison Co.			
Agreement Number	6006169			
Sub-grant Number:	14DC1451			
Dates of Expenditures:	July	Final: Yes	<input type="checkbox"/>	No
Signature of Authorized Signing Official				Date Submitted

LINE ITEMS		Contract Amount	Cumulative Amount	Current Cost	Cumulative Cost to Date
Personnel	Federal	66,600.00	20,083.36	0.00	
	Match				
Fringe	Federal	19,876.89	8,424.30	0.00	
	Match				
Travel	Federal	2,900.00	0.00	0.00	
	Match				
Operating Expense	Federal	2,273.35	0.00	0.00	
	Match				
Contractual	Federal	400.00	0.00	0.00	
	Match				
TOTAL EXPENDITURES	Federal	92,050.24	28,507.66	0.00	
	Match				

PROGRAM REVIEW _____

DATE _____